

**Association for Rural Advancement through Voluntary Action
and Local Involvement**

Consolidated Income & Expenditure Account for the year ending 31st March 2022

Expenditure	Amount	
	2020-2021	2021-2022
Programme Expenses	11839422.94	26969138.35
ARAVALI Programme Activities	2244627.00	1489875.00
WNCB Project - ARISA	1628798.00	2663967.85
Cholamandalam	2836408.50	4514202.50
UNICEF	5129589.44	17392073.00
Water Harvest	0.00	909020.00
Programme Balance	20873843.56	24934744.21
Building Institutions that can Challenge Poverty - PHF	1234261.00	1329643.00
ARISA	802750.00	2616740.15
Impact Foundation (I)	133682.00	133682.00
RACP-MIS	21915.00	0.00
UNICEF	413903.56	3008216.56
Reserve Fund	161681.00	1862714.00
Water Harvest	922500.00	13480.00
Cholamandalam	17183151.00	15970268.50
Total	32713266.50	51903882.56
Income	32713266.50	51903882.56
2020-2021	2021-2022	
Amount	Amount	

ARAVALI

Place: Jaipur
Date: 29/09/2022
UDIN No.: 2804016AWVPT57238



For Ved P. Bansal and Co.
Chartered Accountants
(FRN - 011050C)
Partner
(CA Ved Prakash Bansal)
Membership No.: 401016



For: Association for Rural Advancement through
Voluntary Action and Local Involvement (ARAVALI)
Executive Director
Treasurer

Lokesh Gupta
Accounts Officer

Accounts Officer
Lokesh Gupta

Association for Rural Advancement through Voluntary Action and Local Involvement

ARAVALI

ARAVALI Programme Activities

Income & Expenditure Account for the year ending 31st March 2022

Expenditure	2020-2021	2021-2022	Income	2020-2021	2021-2022
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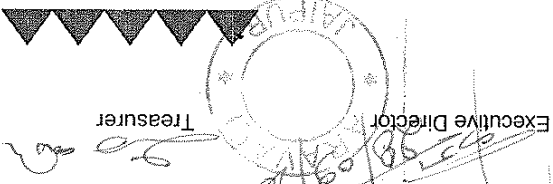
IAY Programme Head	150564.00	0.00	By Interest	665338.00	1001743.00
Meeting & Workshop Head	0.00	717537.00	By Other Receipts	2905.00	22315.00
Salary/ Professional Fees to Staff	1843755.00	222040.00	By Facilitation Charges	1591989.00	1472040.00
Travel Expenses	0.00	9751.00	By Membership Fee	3000.00	0.00
To Panchyat Award Assignment	172337.00	98120.00	By Zila Panchad (IAY)	143076.00	0.00
To IGPR & GVS Prog. Cost	0.00	369225.00	By Swachh Bharat Mission	0.00	447150.00
To Office Exp.	77971.00	73202.00	By IGPR & GVS	0.00	409341.00
Communication	117.00	0.00			
Stationery, Postage, Photocopy	867.00	4639.00			
Printing Exp.	0.00	13570.00			
Miscellaneous Exp.	1810.00	1300.00			
Bank Charges	236.00	1062.00			
Audit Fees	3000.00	0.00			
Legal Fees	10000.00	15250.00			
PF Administrative Charges	17184.00	3911.00			
Duties & Taxes Paid	6442.00	0.00			
Depreciation	38315.00	33470.00			
To Reserve Fund	161681.00	1862714.00			
Total	2406308.00	3352589.00		2406308.00	3352589.00

As per our audit report of even date attached

For Ved P. Bansal and Co.
Chartered Accountants
(FRN - 011050C)
(CA Ved Prakash Bansal)
Partner
Membership No.



For: Association for Rural Advancement
Voluntary Action and Local Involvement (ARAVALI)
Executive Director
Treasurer



Place: Jaipur
Date: 25/09/2022

UDIN.No:- 2804016AWVRYJ7288

Lokesh Gupta
Accounts Officer

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